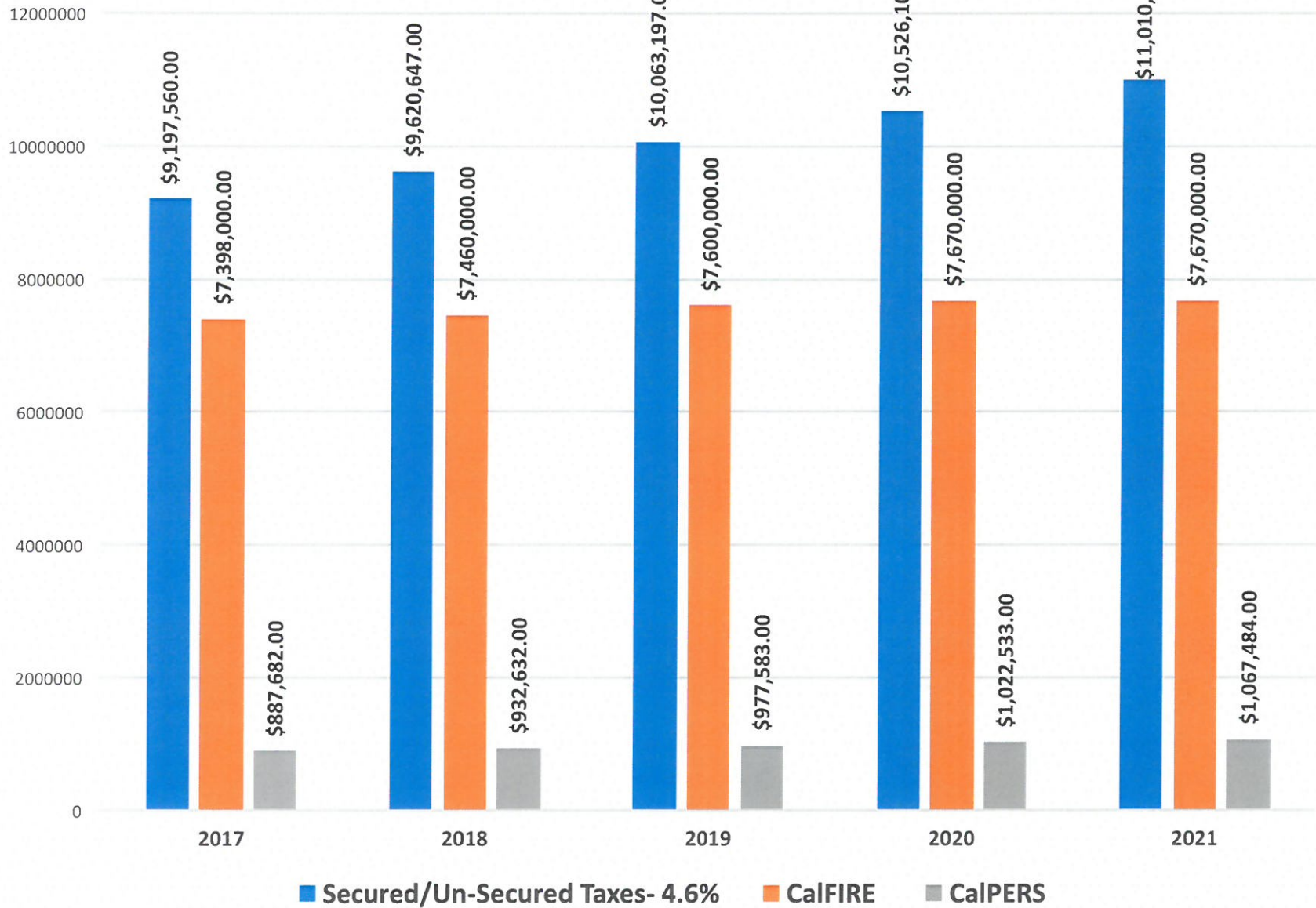


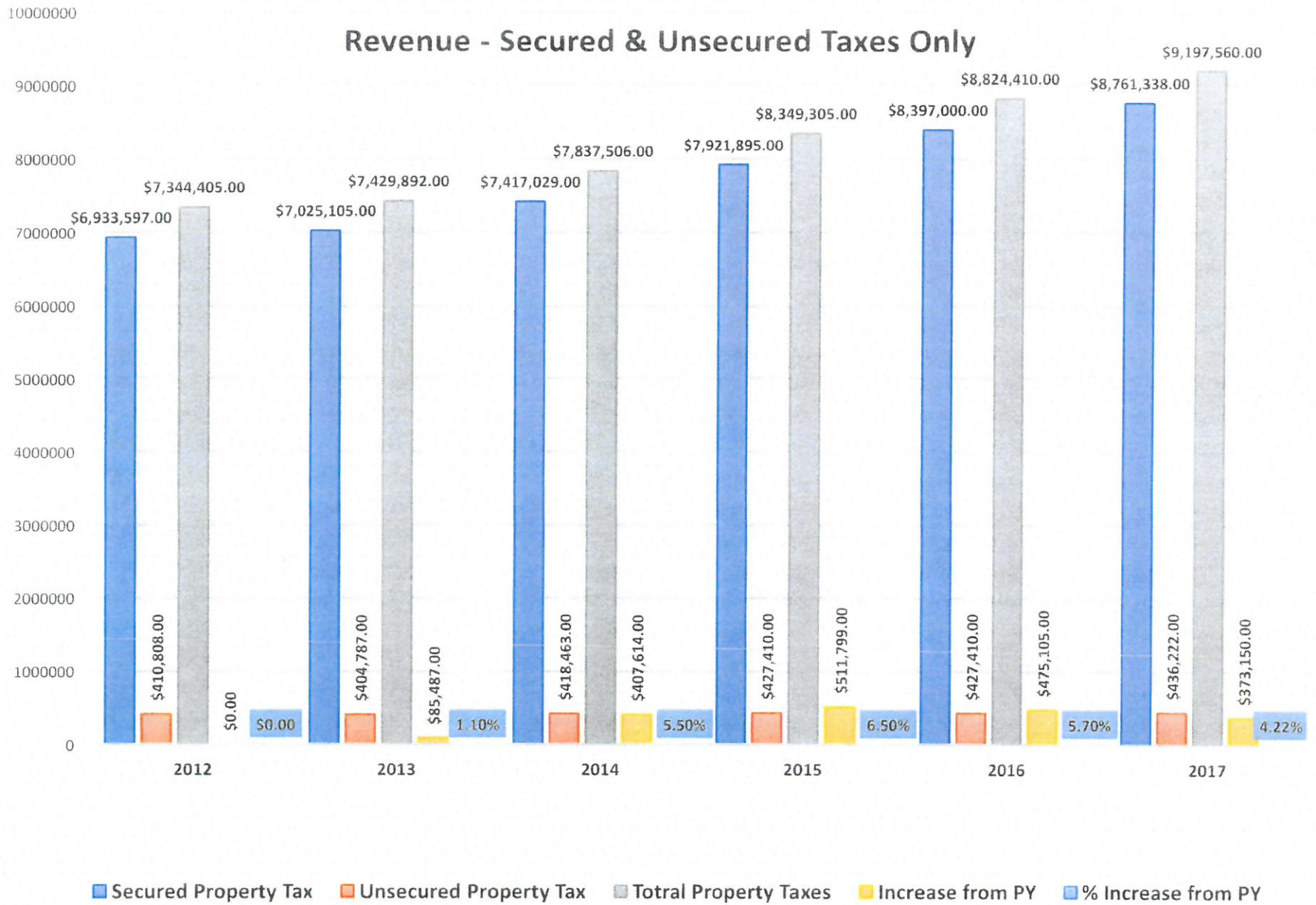




### Projections - Taxes, CalFIRE, CalPERS



## Revenue - Secured & Unsecured Taxes Only



### Actual Revenues Compared To CalFIRE, CalPERS, Health Care, and Total Salary & Benefit Costs

